

**EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2004**

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
	PAYMENTS TO CIVIL DIVISIONS OF THE STATE			
A18R00.01	SECURITY INTEREST FILING FEES	138,016		138,016
	DEPARTMENT OF AGRICULTURE OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT			
L00A14.03	MOSQUITO CONTROL	700,000		700,000
	DEPARTMENT OF HEALTH AND MENTAL HYGIENE DEPUTY SECRETARY FOR OPERATIONS			
M00C01.01	EXECUTIVE DIRECTION	800,000		800,000
	FAMILY HEALTH ADMINISTRATION			
M00F03.06	PREVENTION AND DISEASE CONTROL		2,000,000	2,000,000
	MENTAL HYGIENE ADMINISTRATION			
M00L01.03	COMMUNITY SERVICES FOR MEDICAID RECIPIENTS		54,000,000	54,000,000
	SPRINGFIELD HOSPITAL CENTER			
M00L08.01	SERVICES AND INSTITUTIONAL OPERATIONS	200,000		200,000
	SPRING GROVE HOSPITAL CENTER			
M00L09.01	SERVICES AND INSTITUTIONAL OPERATIONS	715,967		715,967
	ROSEWOOD CENTER			
M00M02.01	SERVICES AND INSTITUTIONAL OPERATIONS	2,185,844		2,185,844
	HOLLY CENTER			
M00M05.01	SERVICES AND INSTITUTIONAL OPERATIONS	945,829		945,829
	POTOMAC CENTER			
M00M07.01	SERVICES AND INSTITUTIONAL OPERATIONS	513,344		513,344

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JOSEPH D. BRANDENBURG CENTER				
M00M09.01				
SERVICES AND INSTITUTIONAL OPERATIONS	224,153			224,153
MEDICAL CARE PROGRAMS ADMINISTRATION				
M00Q01.03				
MEDICAL CARE PROVIDER REIMBURSEMENTS			188,700,000	188,700,000
DEPARTMENT OF HUMAN RESOURCES COMMUNITY SERVICES ADMINISTRATION				
N00C01.04				
LEGAL SERVICES	2,906,000		1,075,367	3,981,367
LOCAL DEPARTMENT OPERATIONS				
N00G00.01				
FOSTER CARE MAINTENANCE PAYMENTS	36,015,884			36,015,884
N00G00.08				
ASSISTANCE PAYMENTS	3,349,538			3,349,538
DEPARTMENT OF LABOR, LICENSING, AND REGULATION OFFICE OF THE SECRETARY				
P00A01.01				
EXECUTIVE DIRECTION	6,000,000			6,000,000
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES OFFICE OF THE SECRETARY				
Q00A01.02				
INFORMATION TECHNOLOGY AND COMMUNICATIONS	399,200			399,200
JESSUP REGION				
Q00B02.01				
MARYLAND HOUSE OF CORRECTION	991,167			991,167
BALTIMORE REGION				
Q00B03.01				
METROPOLITAN TRANSITION CENTER	408,074			408,074
HAGERSTOWN REGION				
Q00B04.01				
MARYLAND CORRECTIONAL INSTITUTION - HAGERSTOWN	571,900			571,900

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DIVISION OF PRETRIAL DETENTION AND SERVICES				
Q00P00.03				
BALTIMORE CITY DETENTION CENTER	1,305,831			1,305,831
STATE DEPARTMENT OF EDUCATION AID TO EDUCATION				
R00A02.07				
STUDENTS WITH DISABILITIES	6,983,442			6,983,442
SUBCABINET FUND				
R00A04.01				
LOCAL MANAGEMENT BOARD FUND	4,653,243			4,653,243
DEPARTMENT OF JUVENILE SERVICES RESIDENTIAL SERVICES				
V00E01.01				
RESIDENTIAL OPERATIONS	1,600,000			1,600,000
RESIDENTIAL CONTRACTUAL				
V00E01.02				
RESIDENTIAL OPERATIONS	1,365,443			1,365,443
COMMUNITY SERVICES SUPERVISION				
V00E03.01				
COMMUNITY SERVICES SUPERVISION	5,420,000			5,420,000
DEPARTMENT OF STATE POLICE MARYLAND STATE POLICE				
W00A01.02				
OPERATIONS BUREAU	1,200,000			1,200,000
W00A01.04				
ADMINISTRATION BUREAU	650,000			650,000
STATE RESERVE FUND				
Y01A04.01				
CATASTROPHIC EVENT ACCOUNT	10,000,000			10,000,000
TOTAL	<u>90,242,875</u>	<u>2,000,000</u>	<u>243,775,367</u>	<u>336,018,242</u>